Welfare Statistics

October 1979

Published by
West Virginia Department of Welfare

MONTHLY STATISTICAL BULLETIN
CASELOADS, EXPENDITURES, AND PAID MEDICAL INVOICES
SEPTEMBER VERSUS OCTOBER 1979

Cases	September	October	Total Increase or Decrease
Total Public Assistance	23,410	23,585	+ 175
Aid To Families With Dependent Children	20,976	21,077	+ 101
AFDC - Work Incentive Program	1,000	1,001	+ 1
Aid To Families With Dependent Children - Unemployed	1,356	1,424	+ 68
AFDC-U - Work Incentive Program	78	83	+ 5
Cash Awards - Disability	348	385	+ 37
Regular	2,144	2,650	+ 506
Burials	56	23	- 33
Adult Boarding Care	1	3	+ 2
Emergency Assistance	864	977	+ 113
Handicapped Children's Services	8,705		
Total Food Stamps	59,383	61,795	+ 2,412
Non-Public Assistance	39,426	41,248	+ 1,822
Public Assistance	19,957	20,547	+ 590
Invoices Paid			
Medical Services	177,763	232,171	+54,408
Handicapped Children's Services	2,596	3,322	+ 726
Title XIX	124,019	155,564	+31,545
Pharmacy Program	3,196	5,928	+ 2,732
Medically Needy	47,088	66,246	+19,158
General Assistance	864	1,111	+ 247

Expenditures	September	October	Total Increase or Decrease
Total Public Assistance	$ 3,972,079.00	$ 4,005,137.00	+$ 33,058.00
Aid To Families With Dependent Children	3,539,747.00	3,557,553.00	+ 17,806.00
AFDC - Work Incentive Program	122,890.00	122,855.00	- 35.00
Aid To Families With Dependent Children - Unemployed	296,253.00	310,581.00	+ 14,328.00
AFDC-U - Work Incentive Program	13,189.00	14,148.00	+ 959.00
Cash Awards - Disability	36,397.00	40,919.00	+ 4,522.00
Regular	21,394.49	28,696.88	+ 7,302.39
Burials	34,061.85	14,537.59	- 19,524.26
Adult Boarding Care	45.00	121.00	+ 76.00
Emergency Assistance	68,082.96	83,460.86	+ 15,377.90
Handicapped Children's Services			
Total Food Stamps	5,930,920.00	6,182,927.00	+ 252,007.00
Non-Public Assistance	3,176,288.00	3,354,172.00	+ 177,884.00
Public Assistance	2,754,632.00	2,828,755.00	+ 74,123.00
Total Medical Services	6,806,342.98	8,723,243.70	+ 1,916,900.72
Handicapped Children's Services	182,305.94	296,334.46	+ 114,028.52
Title XIX	4,541,345.30	5,734,317.93	+ 1,192,972.63
Pharmacy Program	23,419.53	54,410.91	+ 30,991.38
Medically Needy	2,024,952.13	2,570,793.81	+ 545,841.68
General Assistance	34,320.08	67,386.59	+ 33,066.51
Total Administration	3,487,370.22	4,101,623.52	+ 614,253.30
Personal Services	2,618,787.43	2,393,292.79	- 225,494.64
Current Expense	853,696.63	1,695,134.19	+ 841,437.56
Equipment	14,886.16	13,196.54	- 1,689.62
Total Expenditures	$20,196,712.20	$23,012,931.22	+$2,816,219.02

Prepared By:
Social Statistics Unit
West Virginia Department of Welfare
November 20, 1979

COMPARISON FACTS

OCTOBER 1979

AID TO FAMILIES WITH DEPENDENT CHILDREN: Caseload increased 102 cases from the previous month to 22,078 which is 145 more than a year ago. Total payment increased $17,771.00 from September 1979. The average payment increased from $166.66 in September 1979 to $166.70 for the current month compared to $177.39 in October 1978.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Caseload increased 73 cases from the previous month to 1,507 which is 761 more than a year ago. Total payment is $15,287.00 more than the previous month. The average payment decreased from $215.78 in September 1979 to $215.48 for the current month compared to $271.97 in October 1978.

GENERAL ASSISTANCE: Caseload increased 619 cases over the previous month to 3,627 which is 424 more than a year ago. Total payment increased $22,680.29 to $112,157.74 which is $6,095.26 less than October 1978.

DATA NOT AVAILABLE: Handicapped Children's Services Caseload.

CASES RECEIVING ASSISTANCE
OCTOBER 1979

Area and County	Total Cases	Aid To Families With Dependent Children	Aid To Families With Dependent Children Unemployed	Medically Needy
Total	23,585	22,078	1,507	7,599
Area 1:	1,826	1,764	62	641
Brooke	308	292	16	
Hancock	397	380	17	
Marshall	414	409	5	
Ohio	707	683	24	
Area 2:	337	337		137
Tyler	95	95		
Wetzel	242	242		
Area 3:	1,200	1,069	131	409
Marion	869	752	117	
Monongalia	331	317	14	
Area 4:	482	436	46	176
Hampshire	166	161	5	
Mineral	316	275	41	
Area 5:	800	754	46	372
Berkeley	435	414	21	
Jefferson	305	284	21	
Morgan	60	56	4	
Area 6:	963	949	14	426
Wirt	45	39	6	
Wood	918	910	8	
Area 7:	136	136		138
Pleasants	53	53		
Ritchie	83	83		
Area 8:	1,019	952	67	209
Doddridge	81	80	1	
Harrison	938	872	66	
Area 9:	865	764	101	201
Barbour	266	227	39	
Preston	376	332	44	
Taylor	223	205	18	
Area 10:	451	436	15	440
Pocahontas	101	101		
Randolph	291	276	15	
Tucker	59	59		
Area 11:	314	286	28	111
Grant	104	98	6	
Hardy	117	106	11	
Pendleton	93	82	11	
Area 12:	1,573	1,548	25	353
Cabell	1,348	1,332	16	
Mason	225	216	9	
Area 13:	321	311	10	254
Jackson	146	142	4	
Roane	175	169	6	

CASES RECEIVING ASSISTANCE
OCTOBER 1979
(Continued)

Area and County	Total Cases	Aid To Families With Dependent Children	Aid To Families With Dependent Children Unemployed	Medically Needy
Area 14:	217	216	1	156
Calhoun	125	124	1	
Gilmer	92	92		
Area 15:	379	324	55	147
Lewis	209	168	41	
Upshur	170	156	14	
Area 16:	731	650	81	252
Lincoln	482	407	75	
Putnam	249	243	6	
Area 17: Kanawha	2,183	2,177	6	587
Area 18:	389	374	15	227
Braxton	180	166	14	
Clay	209	208	1	
Area 19:	658	562	96	230
Nicholas	339	285	54	
Webster	319	277	42	
Area 20: Wayne	508	505	3	130
Area 21:	1,182	1,093	89	270
Boone	419	381	38	
Logan	763	712	51	
Area 22: Fayette	1,042	903	139	313
Area 23:	314	314		336
Greenbrier	248	248		
Monroe	66	66		
Area 24: Mingo	972	869	103	56
Area 25: Raleigh	974	898	76	379
Area 26:	2,309	2,156	153	227
McDowell	1,591	1,466	125	
Wyoming	718	690	28	
Area 27:	1,440	1,295	145	422
Mercer	1,140	1,033	107	
Summers	300	262	38	

CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL AWARDS AND AVERAGE AWARD PER CASE
OCTOBER 1979

Area and County	Aid To Families With Dependent Children Eligible by Reason of Death, Absence, or Incapacity						
	Cases Assisted	Number of		Total Children And Caretakers	Total Awards	Average Award	
		Children	Caretakers			Per Case	Per Child and Caretaker
Total	22,078	45,017	15,301	60,318	$3,680,408	$166.70	$61.02
Area 1:	1,764	3,637	1,147	4,784	305,538	173.21	63.87
Brooke	292	592	218	810	50,971	174.56	62.93
Hancock	380	799	243	1,042	66,324	174.54	63.65
Marshall	409	818	241	1,059	69,126	169.01	65.27
Ohio	683	1,428	445	1,873	119,117	174.40	63.60
Area 2:	337	687	224	911	56,267	166.96	61.76
Tyler	95	199	64	263	15,477	162.92	58.85
Wetzel	242	488	160	648	40,790	168.55	62.95
Area 3:	1,069	2,012	897	2,909	183,214	171.39	62.98
Marion	752	1,396	672	2,068	129,628	172.38	62.68
Monongalia	317	616	225	841	53,586	169.04	63.72
Area 4:	436	1,053	173	1,226	71,030	162.91	57.94
Hampshire	161	435	39	474	25,751	159.94	54.33
Mineral	275	618	134	752	45,279	164.65	60.21
Area 5:	754	1,662	476	2,138	125,985	167.09	58.93
Berkeley	414	870	300	1,170	70,033	169.16	59.86
Jefferson	284	684	142	826	47,164	166.07	57.10
Morgan	56	108	34	142	8,788	156.93	61.89
Area 6:	949	1,723	724	2,447	160,541	169.17	65.61
Wirt	39	69	29	98	6,109	156.64	62.34
Wood	910	1,654	695	2,349	154,432	169.71	65.74
Area 7:	136	337	42	379	23,334	171.57	61.57
Pleasants	53	132	18	150	9,145	172.55	60.97
Ritchie	83	205	24	229	14,189	170.95	61.96
Area 8:	952	1,829	767	2,596	160,298	168.38	61.75
Doddridge	80	189	64	253	14,002	175.03	55.34
Harrison	872	1,640	703	2,343	146,296	167.77	62.44
Area 9:	764	1,451	598	2,049	128,815	168.61	62.87
Barbour	227	390	213	603	38,660	170.31	64.11
Preston	332	651	226	877	56,254	169.44	64.14
Taylor	205	410	159	569	33,901	165.37	59.58
Area 10:	436	890	236	1,126	69,076	158.43	61.35
Pocahontas	101	176	61	237	15,255	151.04	64.37
Randolph	276	598	125	723	44,344	160.67	61.33
Tucker	59	116	50	166	9,477	160.63	57.09
Area 11:	286	532	167	699	44,289	154.86	63.36
Grant	98	208	56	264	16,467	168.03	62.38
Hardy	106	186	58	244	15,773	148.80	64.64
Pendleton	82	138	53	191	12,049	146.94	63.08
Area 12:	1,548	3,073	979	4,052	261,002	168.61	64.41
Cabell	1,332	2,675	800	3,475	229,099	172.00	65.93
Mason	216	398	179	577	31,903	147.70	55.29
Area 13:	311	580	249	829	50,183	161.36	60.53
Jackson	142	204	157	361	22,512	158.54	62.36
Roane	169	376	92	468	27,671	163.73	59.13

CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL AWARDS AND AVERAGE AWARD PER CASE
OCTOBER 1979
(Continued)

Area and County	Aid To Families With Dependent Children Eligible by Reason of Death, Absence, or Incapacity						
	Cases Assisted	Number of		Total Children And Caretakers	Total Awards	Average Award	
		Children	Caretakers			Per Case	Per Child and Caretaker
Area 14:	216	408	166	574	34,820	161.20	60.66
Calhoun	124	245	100	345	20,109	162.17	58.29
Gilmer	92	163	66	229	14,711	159.90	64.24
Area 15:	324	802	88	890	52,322	161.49	58.79
Lewis	168	399	49	448	26,802	159.54	59.83
Upshur	156	403	39	442	25,520	163.59	57.74
Area 16:	650	1,254	586	1,840	110,226	169.58	59.91
Lincoln	407	778	435	1,213	70,324	172.79	57.98
Putnam	243	476	151	627	39,902	164.21	63.64
Area 17: Kanawha	2,177	4,241	1,414	5,655	360,055	165.39	63.67
Area 18:	374	851	163	1,014	59,372	158.75	58.55
Braxton	166	372	84	456	26,328	158.00	57.52
Clay	208	479	79	558	33,144	159.35	59.40
Area 19:	562	1,074	393	1,467	87,956	156.51	59.96
Nicholas	285	564	184	748	43,155	151.42	57.69
Webster	277	510	209	719	44,801	161.74	62.31
Area 20: Wayne	505	1,049	307	1,356	81,971	162.32	60.45
Area 21:	1,093	2,267	830	3,097	184,550	168.85	59.59
Boone	381	860	209	1,069	64,189	168.48	60.05
Logan	712	1,407	621	2,028	120,361	169.05	59.35
Area 22: Fayette	903	2,032	515	2,547	150,285	166.43	59.00
Area 23:	314	560	225	785	44,164	140.65	56.26
Greenbrier	248	427	177	604	34,453	138.92	57.04
Monroe	66	133	48	181	9,711	147.14	53.65
Area 24: Mingo	869	2,065	537	2,602	148,085	170.41	56.91
Area 25: Raleigh	898	1,998	401	2,399	141,623	157.71	59.03
Area 26:	2,156	4,454	1,910	6,364	370,050	171.64	58.15
McDowell	1,466	3,024	1,324	4,348	252,432	172.19	58.06
Wyoming	690	1,430	586	2,016	117,618	170.46	58.34
Area 27:	1,295	2,496	1,087	3,583	215,357	166.30	60.11
Mercer	1,033	1,988	881	2,869	173,804	168.25	60.58
Summers	262	508	206	714	41,553	158.60	58.20

CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL AWARDS AND AVERAGE AWARD PER CASE
OCTOBER 1979

Area and County	Aid To Families With Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children And Caretakers	Total Awards	Average Award	
		Children	Caretakers			Per Case	Per Child and Caretaker
Total	1,507	4,625	1,657	6,282	$324,729	$215.48	$51.69
Area 1:	62	185	56	241	13,767	222.05	57.12
Brooke	16	46	15	61	3,549	221.81	58.18
Hancock	17	54	21	75	4,037	237.47	53.83
Marshall	5	14	1	15	993	198.60	66.20
Ohio	24	71	19	90	5,188	216.17	57.64
Area 2:							
Tyler							
Wetzel							
Area 3:	131	311	213	524	27,944	213.31	53.33
Marion	117	265	202	467	24,904	212.85	53.33
Monongalia	14	46	11	57	3,040	217.14	53.33
Area 4:	46	163	18	181	9,666	210.13	53.40
Hampshire	5	25		25	1,217	243.40	48.68
Mineral	41	138	18	156	8,449	206.07	54.16
Area 5:	46	169	47	216	10,702	232.65	49.55
Berkeley	21	72	23	95	4,756	226.48	50.06
Jefferson	21	84	20	104	5,026	239.33	48.33
Morgan	4	13	4	17	920	230.00	54.12
Area 6:	14	35	25	60	3,263	233.07	54.38
Wirt	6	13	11	24	1,383	230.50	57.63
Wood	8	22	14	36	1,880	235.00	52.22
Area 7:							
Pleasants							
Ritchie							
Area 8:	67	153	98	251	13,687	204.28	54.53
Doddridge	1	3	2	5	254	254.00	50.80
Harrison	66	150	96	246	13,433	203.53	54.61
Area 9:	101	307	132	439	22,589	223.65	51.46
Barbour	39	110	74	184	8,814	226.00	47.90
Preston	44	143	35	178	9,751	221.61	54.78
Taylor	18	54	23	77	4,024	223.56	52.26
Area 10:	15	38	23	61	3,101	206.73	50.84
Pocahontas							
Randolph	15	38	23	61	3,101	206.73	50.84
Tucker							
Area 11:	28	84	30	114	6,272	224.00	55.02
Grant	6	25	4	29	1,391	231.83	47.97
Hardy	11	34	11	45	2,524	229.45	56.09
Pendleton	11	25	15	40	2,357	214.27	58.93
Area 12:	25	74	24	98	5,268	210.72	53.76
Cabell	16	50	8	58	3,353	209.56	57.81
Mason	9	24	16	40	1,915	212.78	47.88
Area 13:	10	42	10	52	2,138	213.80	41.12
Jackson	4	23	6	29	974	243.50	33.59
Roane	6	19	4	23	1,164	194.00	50.61

CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL AWARDS AND AVERAGE AWARD PER CASE
OCTOBER 1979
(Continued)

Area and County	Aid To Families With Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children And Caretakers	Total Awards	Average Award	
		Children	Caretakers			Per Case	Per Child and Caretaker
Area 14:	1	3	2	5	254	254.00	50.80
Calhoun	1	3	2	5	254	254.00	50.80
Gilmer							
Area 15:	55	218	6	224	10,887	197.95	48.60
Lewis	41	166	2	168	8,162	199.07	48.58
Upshur	14	52	4	56	2,725	194.64	48.66
Area 16:	81	214	113	327	17,193	212.26	52.58
Lincoln	75	195	109	304	15,899	211.99	52.30
Putnam	6	19	4	23	1,294	215.67	56.26
Area 17: Kanawha	6	11	1	12	582	97.00	48.50
Area 18:	15	69		69	3,197	213.13	46.33
Braxton	14	63		63	2,943	210.21	46.71
Clay	1	6		6	254	254.00	42.33
Area 19:	96	270	125	395	20,548	214.04	52.02
Nicholas	54	150	64	214	11,037	204.39	51.57
Webster	42	120	61	181	9,511	226.45	52.55
Area 20: Wayne	3	6	4	10	583	194.33	58.30
Area 21:	89	326	83	409	19,969	224.37	48.82
Boone	38	151	13	164	8,357	219.92	50.96
Logan	51	175	70	245	11,612	227.69	47.40
Area 22: Fayette	139	427	133	560	29,127	209.55	52.01
Area 23:							
Greenbrier							
Monroe							
Area 24: Mingo	103	427	12	439	22,521	218.65	51.30
Area 25: Raleigh	76	287	21	308	16,010	210.66	51.98
Area 26:	153	421	245	666	33,036	215.92	49.60
McDowell	125	346	205	551	26,755	214.04	48.56
Wyoming	28	75	40	115	6,281	224.32	54.62
Area 27:	145	385	236	621	32,425	223.62	52.21
Mercer	107	279	184	463	23,853	222.93	51.52
Summers	38	106	52	158	8,572	225.58	54.25

TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
OCTOBER 1979

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	11,718	12,190	$25,540	$102,200	$76,660
Area 1:	1,043	1,050	2,550	10,200	7,650
Brooke	105	105	226	904	678
Hancock	79	79	184	736	552
Marshall	140	142	354	1,416	1,062
Ohio	719	724	1,786	7,144	5,358
Area 2:	255	271	546	2,184	1,638
Tyler	25	26	52	208	156
Wetzel	230	245	494	1,976	1,482
Area 3:	609	622	1,392	5,568	4,176
Marion	304	312	662	2,648	1,986
Monongalia	305	310	730	2,920	2,190
Area 4:	98	101	204	816	612
Hampshire	31	32	66	264	198
Mineral	67	69	138	552	414
Area 5:	413	414	830	3,320	2,490
Berkeley	388	388	778	3,112	2,334
Jefferson	19	20	40	160	120
Morgan	6	6	12	48	36
Area 6:	686	717	1,434	5,736	4,302
Wirt					
Wood	686	717	1,434	5,736	4,302
Area 7:	2	3	6	24	18
Pleasants	2	3	6	24	18
Ritchie					
Area 8:	793	797	1,694	6,776	5,082
Doddridge	32	33	66	264	198
Harrison	761	764	1,628	6,512	4,884
Area 9:	234	237	502	2,008	1,506
Barbour	19	19	38	152	114
Preston	41	43	98	392	294
Taylor	174	175	366	1,464	1,098
Area 10:	243	250	512	2,048	1,536
Pocahontas	14	14	28	112	84
Randolph	229	236	484	1,936	1,452
Tucker					
Area 11:	73	73	184	736	552
Grant	29	29	76	304	228
Hardy	25	25	58	232	174
Pendleton	19	19	50	200	150
Area 12:	1,189	1,234	2,480	9,920	7,440
Cabell	1,091	1,129	2,270	9,080	6,810
Mason	98	105	210	840	630
Area 13:	147	152	320	1,280	960
Jackson	37	37	78	312	234
Roane	110	115	242	968	726

TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
OCTOBER 1979
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 14:	164	173	360	1,440	1,080
Calhoun	101	105	220	880	660
Gilmer	63	68	140	560	420
Area 15:	404	417	860	3,440	2,580
Lewis	262	271	542	2,168	1,626
Upshur	142	146	318	1,272	954
Area 16:	135	151	302	1,208	906
Lincoln	101	116	232	928	696
Putnam	34	35	70	280	210
Area 17: Kanawha	2,131	2,229	4,648	18,592	13,944
Area 18:	284	297	608	2,432	1,824
Braxton	201	209	432	1,728	1,296
Clay	83	88	176	704	528
Area 19:	301	301	624	2,504	1,880
Nicholas	119	119	240	968	728
Webster	182	182	384	1,536	1,152
Area 20: Wayne	81	83	166	664	498
Area 21:	395	403	822	3,280	2,458
Boone	103	104	210	832	622
Logan	292	299	612	2,448	1,836
Area 22: Fayette	330	335	698	2,800	2,102
Area 23:	236	236	478	1,912	1,434
Greenbrier	166	166	338	1,352	1,014
Monroe	70	70	140	560	420
Area 24: Mingo	139	133	326	1,304	978
Area 25: Raleigh	426	453	906	3,624	2,718
Area 26:	151	174	356	1,424	1,068
McDowell	101	110	228	912	684
Wyoming	50	64	128	512	384
Area 27:	756	884	1,732	6,960	5,228
Mercer	544	665	1,220	4,880	3,660
Summers	212	219	512	2,080	1,568

EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
OCTOBER 1979

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	977	3,811	$83,460.86	371	1,416	$33,630.07	606	2,395	$49,830.79
Area 1	83	300	4,835.82	23	80	1,185.36	60	220	3,650.46
Brooke	10	47	723.94	2	8	228.88	8	39	495.06
Hancock	23	79	1,200.79	9	32	547.58	14	47	653.21
Marshall	13	46	1,138.92	3	10	90.03	10	36	1,048.89
Ohio	37	128	1,772.17	9	30	318.87	28	98	1,453.30
Area 2	11	38	970.28	5	15	508.03	6	23	462.25
Tyler	2	9	76.93				2	9	76.93
Wetzel	9	29	893.35	5	15	508.03	4	14	385.32
Area 3	104	370	7,996.54	15	44	683.35	89	326	7,313.19
Marion	41	154	3,464.39	10	28	404.33	31	126	3,060.06
Monongalia	63	216	4,532.15	5	16	279.02	58	200	4,253.13
Area 4	20	77	1,495.75	9	35	734.50	11	42	761.25
Hampshire	9	35	594.30	2	8	206.61	7	27	387.69
Mineral	11	42	901.45	7	27	527.89	4	15	373.56
Area 5	64	239	6,288.74	30	110	3,086.07	34	129	3,202.67
Berkeley	48	179	4,610.56	19	67	1,804.40	29	112	2,806.16
Jefferson	16	60	1,678.18	11	43	1,281.67	5	17	396.51
Morgan									
Area 6	51	208	5,361.80	7	30	752.74	44	178	4,609.06
Wirt	4	21	183.02				4	21	183.02
Wood	47	187	5,178.78	7	30	752.74	40	157	4,426.04
Area 7	4	20	192.56				4	20	192.56
Pleasants	2	12	132.16				2	12	132.16
Ritchie	2	8	60.40				2	8	60.40
Area 8	24	98	3,385.14	7	29	770.72	17	69	2,614.42
Doddridge	1	5	374.92	1	5	374.92			
Harrison	23	93	3,010.22	6	24	395.80	17	69	2,614.42
Area 9	8	32	673.98	1	6	109.00	7	26	564.98
Barbour	5	21	413.78	1	6	109.00	4	15	304.78
Preston	2	6	200.20				2	6	200.20
Taylor	1	5	60.00				1	5	60.00
Area 10	9	48	912.86	1	4	100.81	8	44	812.05
Pocahontas	2	16	499.00				2	16	499.00
Randolph	6	26	384.86	1	4	100.81	5	22	284.05
Tucker	1	6	29.00				1	6	29.00
Area 11	8	32	493.16	2	9	184.76	6	23	308.40
Grant	4	15	221.29				4	15	221.29
Hardy	4	17	271.87	2	9	184.76	2	8	87.11
Pendleton									
Area 12	30	108	3,310.25	14	49	1,826.47	16	59	1,483.78
Cabell	28	100	3,185.10	13	45	1,736.47	15	55	1,448.63
Mason	2	8	125.15	1	4	90.00	1	4	35.15
Area 13	5	26	280.77	5	26	280.77			
Jackson	5	26	280.77	5	26	280.77			
Roane									

EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
OCTOBER 1979
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 14:	4	16	129.05	2	6	50.61	2	10	78.44
Calhoun	1	3	29.41				1	3	29.41
Gilmer	3	13	99.64	2	6	50.61	1	7	40.03
Area 15:	18	72	898.28	8	31	430.39	10	41	467.89
Lewis	8	28	271.29	6	21	188.68	2	7	82.61
Upshur	10	44	626.99	2	10	241.71	8	34	385.28
Area 16:	31	125	2,408.60	7	23	401.55	24	102	2,007.05
Lincoln	22	85	1,743.02	7	23	401.55	15	62	1,341.47
Putnam	9	40	665.58				9	40	665.58
Area 17: Kanawha	230	870	15,545.71	85	321	7,117.07	145	549	8,428.64
Area 18:	18	71	2,211.54	9	35	1,173.07	9	36	1,038.47
Braxton	10	40	633.54	5	19	283.07	5	21	350.47
Clay	8	31	1,578.00	4	16	890.00	4	15	688.00
Area 19:	7	28	459.84	3	8	78.45	4	20	381.39
Nicholas	7	28	459.84	3	8	78.45	4	20	381.39
Webster									
Area 20: Wayne	10	46	1,376.26	10	46	1,376.26			
Area 21:	66	269	4,513.04	30	113	1,560.08	36	156	2,952.96
Boone	41	162	2,527.61	22	78	1,055.01	19	84	1,472.60
Logan	25	107	1,985.43	8	35	505.07	17	72	1,480.36
Area 22: Fayette	30	117	3,111.23	14	52	1,365.02	16	65	1,746.21
Area 23:	7	30	303.92	7	30	303.92			
Greenbrier	6	22	208.90	6	22	208.90			
Monroe	1	8	95.02	1	8	95.02			
Area 24: Mingo	26	112	2,618.49	26	112	2,618.49			
Area 25: Raleigh	34	133	3,401.34	13	50	1,429.82	21	83	1,971.52
Area 26:	34	163	3,817.25	15	65	1,852.05	19	98	1,965.20
McDowell	27	138	3,048.10	[illegible]	56	1,599.90	15	82	1,448.20
Wyoming	7	25	769.15	[illegible]	9	252.15	4	16	517.00
Area 27:	41	163	6,468.66	23	87	3,650.71	18	76	2,817.95
Mercer	31	126	4,957.02	17	71	2,755.71	14	55	2,201.31
Summers	10	37	1,511.64	6	16	895.00	4	21	616.64

CASH AWARDS - DISABILITY
CASES ASSISTED, TOTAL AWARDS AND AVERAGE AWARD PER CASE
OCTOBER 1979

Area and County	Cases Assisted	Number of		Total Recipients	Total Awards	Average Award Per Case
		Children	Adults			
Total	385	368	18	386	$40,919	$106.28
Area 1:	11	9	2	11	960	87.27
Brooke	1	1		1	54	54.00
Hancock	5	3		5	399	79.80
Marshall	3	3		3	265	88.33
Ohio	2	2		2	242	121.00
Area 2:	3	3		3	332	110.67
Tyler	3	3		3	332	110.67
Wetzel						
Area 3:	30	28	2	30	2,868	95.60
Marion	17	16	1	17	1,406	82.71
Monongalia	13	12	1	13	1,462	112.46
Area 4:	16	16		16	1,442	90.13
Hampshire	4	4		4	319	79.75
Mineral	12	12		12	1,123	93.58
Area 5:	7	6	1	7	754	107.71
Berkeley	5	4	1	5	543	108.60
Jefferson	2	2		2	211	105.50
Morgan						
Area 6:	16	13	3	16	1,537	96.06
Wirt						
Wood	16	13	3	16	1,537	96.06
Area 7:	2	2		2	108	54.00
Pleasants						
Ritchie	2	2		2	108	54.00
Area 8:	9	7	2	9	991	110.11
Doddridge	1	1		1	121	121.00
Harrison	8	6	2	8	870	108.75
Area 9:	16	16		16	1,960	122.50
Barbour	1	1		1	121	121.00
Preston	7	7		7	1,058	151.14
Taylor	8	8		8	781	97.63
Area 10:	13	13		13	1,286	98.92
Pocahontas	3	3		3	265	88.33
Randolph	10	10		10	1,021	102.10
Tucker						
Area 11:	8	8		8	736	92.00
Grant	3	3		3	296	98.67
Hardy	5	5		5	440	88.00
Pendleton						
Area 12:	12	10	2	12	1,251	104.25
Cabell	11	9	2	11	1,130	102.73
Mason	1	1		1	121	121.00
Area 13:	5	5		5	476	95.20
Jackson	2	2		2	175	87.50
Roane	3	3		3	301	100.33

CASH AWARDS - DISABILITY
CASES ASSISTED, TOTAL AWARDS AND AVERAGE AWARD PER CASE
OCTOBER 1979
(Continued)

Area and County	Cases Assisted	Number of		Total Recipients	Total Awards	Average Award Per Case
		Children	Adults			
Area 14:	8	8		8	772	96.50
Calhoun	5	5		5	507	101.40
Gilmer	3	3		3	265	88.33
Area 15:	2	2		2	175	87.50
Lewis	1	1		1	54	54.00
Upshur	1	1		1	121	121.00
Area 16:	17	15	2	17	1,587	93.35
Lincoln	10	8	2	10	993	99.30
Putnam	7	7		7	594	84.86
Area 17: Kanawha	14	14		14	1,449	103.50
Area 18:	3	3		3	234	78.00
Braxton	1	1		1	90	90.00
Clay	2	2		2	144	72.00
Area 19:	11	11		11	1,915	174.09
Nicholas	8	8		8	856	107.00
Webster	3	3		3	1,059	353.00
Area 20: Wayne	2	2		2	108	54.00
Area 21:	27	25	2	27	3,009	111.44
Boone	8	8		8	767	95.88
Logan	19	17	2	19	2,242	118.00
Area 22: Fayette	24	24		24	2,316	96.50
Area 23:						
Greenbrier						
Monroe						
Area 24: Mingo	31	31	1	32	3,599	116.10
Area 25: Raleigh	32	31	1	32	3,329	104.03
Area 26:	45	45		45	5,090	113.11
McDowell	36	36		36	4,192	116.44
Wyoming	9	9		9	898	99.78
Area 27:	21	21		21	2,635	125.48
Mercer	14	14		14	1,431	102.21
Summers	7	7		7	1,204	172.00

GENERAL ASSISTANCE
OCTOBER 1979

Area and County	Regular		Burials		Adult Boarding Care	
	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures
Total	2,650	$28,696.88	23	$14,537.59	3	$121.00
Area 1:	65	1,727.74				
Brooke	6	135.05				
Hancock	6	31.96				
Marshall	7	194.95				
Ohio	46	1,365.78				
Area 2:	39	78.76	1	650.00		
Tyler	8	- 343.40				
Wetzel	31	422.16	1	650.00		
Area 3:	133	4,685.62	4	2,250.00		
Marion	95	2,016.80	3	1,600.00		
Monongalia	38	2,668.82	1	650.00		
Area 4:	43	981.69				
Hampshire	17	376.95				
Mineral	26	604.74				
Area 5:	100	2,788.22		- 143.38		
Berkeley	84	2,487.81		- 143.38		
Jefferson	12	165.01				
Morgan	4	135.40				
Area 6:	57	1,700.67				
Wirt	8	18.23				
Wood	49	1,682.44				
Area 7:	19	- 254.20				
Pleasants	6	25.16				
Ritchie	13	- 279.36				
Area 8:	54	1,448.66	3	1,512.52	1	31.00
Doddridge	22	247.86				
Harrison	32	1,200.80	3	1,512.52	1	31.00
Area 9:	177	956.55				
Barbour	15	- 4.90				
Preston	21	294.69				
Taylor	141	666.76				
Area 10:	232	- 465.64	1	650.00	1	45.00
Pocahontas	28	284.55			1	45.00
Randolph	168	- 716.65				
Tucker	36	- 33.54	1	650.00		
Area 11:	154	1,326.26				
Grant	29	57.98				
Hardy	65	859.92				
Pendleton	60	408.36				
Area 12:	56	1,018.19	4	2,545.00		
Cabell	33	909.84	4	2,545.00		
Mason	23	108.35				
Area 13:	51	452.32				
Jackson	25	295.85				
Roane	26	156.47				

GENERAL ASSISTANCE
OCTOBER 1979
(Continued)

Area and County	Regular		Burials		Adult Boarding Care	
	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures
Area 14:	124	1,009.80				
Calhoun	68	529.04				
Gilmer	56	480.76				
Area 15:	73	582.35				
Lewis	40	367.43				
Upshur	33	214.92				
Area 16:	153	574.00				
Lincoln	110	537.95				
Putnam	43	36.05				
Area 17: Kanawha	318	8,900.42	5	3,900.00		
Area 18:	174	1,181.36	2	1,300.00		
Braxton	147	758.34	1	650.00		
Clay	27	423.02	1	650.00		
Area 19:	107	1,248.75	2	1,300.00		
Nicholas	55	529.82	2	1,300.00		
Webster	52	718.93				
Area 20: Wayne	79	229.15	1	650.00		
Area 21:	92	- 198.43				
Boone	27	33.64				
Logan	65	- 232.07				
Area 22: Fayette	25	314.68		- 76.55		
Area 23:	43	296.21				
Greenbrier	32	465.74				
Monroe	11	- 169.53				
Area 24: Mingo	56	- 828.11				
Area 25: Raleigh	53	1,363.71			1	45.00
Area 26:	125	- 2,330.40				
McDowell	79	- 2,596.97				
Wyoming	46	266.57				
Area 27:	48	- 91.45				
Mercer	16	145.04				
Summers	32	- 236.49				

FOOD STAMP AUTHORIZATIONS
OCTOBER 1979

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Total	61,795	$6,182,927	20,547	$2,828,755	41,248	$3,354,172
Area 1:	4,062	379,033	1,657	215,313	2,405	163,720
Brooke	668	67,206	280	36,714	388	30,492
Hancock	868	84,889	367	48,454	501	36,435
Marshall	1,049	95,820	369	47,163	680	48,657
Ohio	1,477	131,118	641	82,982	836	48,136
Area 2:	1,043	102,032	266	37,144	777	64,888
Tyler	310	30,024	67	9,484	243	20,540
Wetzel	733	72,008	199	27,660	534	44,348
Area 3:	4,027	403,251	1,253	165,856	2,774	237,395
Marion	2,705	283,106	903	121,107	1,802	161,999
Monongalia	1,322	120,145	350	44,749	972	75,396
Area 4:	1,648	154,003	440	60,413	1,208	93,590
Hampshire	674	63,389	150	21,418	524	41,971
Mineral	974	90,614	290	38,995	684	51,619
Area 5:	1,821	191,019	608	86,631	1,213	104,388
Berkeley	922	94,738	336	47,303	586	47,435
Jefferson	628	72,553	224	33,647	404	38,906
Morgan	271	23,728	48	5,681	223	18,047
Area 6:	3,017	283,821	861	113,777	2,156	170,044
Wirt	218	20,835	45	5,956	173	14,879
Wood	2,799	262,986	816	107,821	1,983	155,165
Area 7:	596	59,614	105	15,777	491	43,837
Pleasants	178	19,809	42	6,882	136	12,927
Ritchie	418	39,805	63	8,895	355	30,910
Area 8:	2,710	281,227	920	129,374	1,790	151,853
Doddridge	377	41,180	72	11,831	305	29,349
Harrison	2,333	240,047	848	117,543	1,485	122,504
Area 9:	2,177	222,153	724	102,526	1,453	119,627
Barbour	710	74,049	224	32,530	486	41,519
Preston	923	95,522	315	44,201	608	51,321
Taylor	544	52,582	185	25,795	359	26,787
Area 10:	1,705	142,037	342	47,435	1,363	94,602
Pocahontas	306	21,580	60	7,487	246	14,093
Randolph	1,036	91,498	242	33,956	794	57,542
Tucker	363	28,959	40	5,992	323	22,967
Area 11:	997	81,362	247	31,022	750	50,340
Grant	363	33,334	87	12,112	276	21,222
Hardy	351	26,802	95	11,044	256	15,758
Pendleton	283	21,226	65	7,866	218	13,360
Area 12:	4,003	351,087	1,346	173,633	2,657	177,454
Cabell	3,287	283,910	1,168	149,612	2,119	134,298
Mason	716	67,177	178	24,021	538	43,156
Area 13:	1,179	116,018	262	38,831	917	77,187
Jackson	617	60,065	120	17,733	497	42,332
Roane	562	55,953	142	21,098	420	34,855

FOOD STAMP AUTHORIZATIONS
OCTOBER 1979
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 14:	941	86,038	195	26,673	746	59,365
Calhoun	476	45,970	115	16,512	361	29,458
Gilmer	465	40,068	80	10,161	385	29,907
Area 15:	1,459	133,062	368	49,388	1,091	83,674
Lewis	819	74,233	211	28,058	608	46,175
Upshur	640	58,829	157	21,330	483	37,499
Area 16:	2,041	213,600	649	91,149	1,392	122,451
Lincoln	1,353	147,297	450	65,546	903	81,751
Putnam	688	66,303	199	25,603	489	40,700
Area 17: Kanawha	4,904	442,652	1,755	227,546	3,149	215,106
Area 18:	1,541	161,336	344	49,315	1,197	112,021
Braxton	752	70,360	169	23,009	583	47,351
Clay	789	90,976	175	26,306	614	64,670
Area 19:	1,860	189,497	572	79,162	1,288	110,335
Nicholas	975	101,000	295	41,137	680	59,863
Webster	885	88,497	277	38,025	608	50,472
Area 20: Wayne	1,722	183,943	435	61,603	1,287	122,340
Area 21:	2,481	297,076	987	142,940	1,494	154,136
Boone	810	88,558	356	50,476	454	38,082
Logan	1,671	208,518	631	92,464	1,040	116,054
Area 22: Fayette	2,247	245,410	977	135,463	1,270	109,947
Area 23:	1,423	122,976	226	29,912	1,197	93,064
Greenbrier	1,035	91,660	180	23,318	855	68,342
Monroe	388	31,316	46	6,594	342	24,722
Area 24: Mingo	1,791	220,207	865	129,983	926	90,224
Area 25: Raleigh	2,398	242,768	846	114,662	1,552	128,106
Area 26:	4,139	510,761	1,905	285,740	2,234	225,021
McDowell	2,783	346,474	1,303	194,769	1,480	151,705
Wyoming	1,356	164,287	602	90,971	754	73,316
Area 27:	3,863	366,944	1,392	187,487	2,471	179,457
Mercer	2,960	286,075	1,116	150,581	1,844	135,494
Summers	903	80,869	276	36,906	627	43,963

REASONS FOR OPENINGS
OCTOBER 1979

Reasons for Openings	Total	Percent of Total	Aid To Families With Dependent Children	Aid To Families With Dependent Children Unemployed	Medically Needy
Total	6,429	100.0	1,837	493	4,099
Initial Response to a New Program	535	8.3			535
Loss of/or reduction in income or assets as a result of incapacity or death:					
Disability or blindness of recipient or spouse	598	9.3			598
Incapacity of the AFDC father	466	7.2	187	1	278
Incapacity of the AFDC mother	144	2.2	10		134
Incapacity of other adults	63	1.0	1	1	61
Death of a person in the home	63	1.0	11		52
Loss of/or reduction in income or assets as a result of lay-off, discharge, or quitting employment:					
Reinstatement during four month continued Medical Coverage period	8	.1	5	3	
Lay-off or discharge of recipient or spouse	14	.2			14
Discontinuance of employment of AFDC-CU father	547	8.5	11	395	141
Discontinuance of employment of AFDC-CU mother	71	1.1	48	8	15
Discontinuance of employment of other adults	22	.3	3	1	18
Discontinuance of employment of former AFDC-CU father after job placement by WIN	9	.1	3	6	
Discontinuance of employment of former AFDC-CU father after job placement by Employment Security	3	.1	3		
Discontinuance of employment of former AFDC-CU father after job placement by Welfare	2	.1	2		
Discontinuance of employment of former AFDC-CU father after securing job through own efforts	17	.3	1	16	
Discontinuance of employment of former AFDC-CU mother after job placement by WIN	3	.1	3		
Discontinuance of employment of former AFDC-CU mother after job placement by Employment Security	15	.2	13	2	
Discontinuance of employment of former AFDC-CU mother after job placement by Welfare					
Discontinuance of employment of former AFDC-CU mother after securing job through own efforts	16	.2	13	3	
Loss of/or reduction in income or assets as a result of discontinuance or decrease in support or cash benefits:					
Discontinuance, reduction, or failure to support by absent AFDC parent, or as a result of parent leaving home	1,435	22.3	1,211	7	217
Discontinuance or reduction of support by other person outside the home, or other persons leaving the home	49	.8	20		29
Discontinuance or reduction of other cash benefits or pensions	51	.8	9	15	27
Loss of/or reduction of assets only:					
Reduction of assets below the Department's maximum	2	.1	2		
Reasons related to basic and special needs:					
Living below Department's standards of financial need	182	2.8	169	13	
Need for/or increased need for continuous special need items	687	10.7			687
Reasons related to Other factors:					
Case approval for unborn child deprived of parental support due to death, continued absence, incapacity, or unemployment of parent	83	1.3	78	5	
Case previously closed in error	226	3.5	16	11	199
Clients income and/or assets within standards of the Medicaid for the Medically Needy Program	770	12.0			770
Case re-entered to correct sequence of invoices entered in a Spend-Down Transaction or to make other corrections	225	3.5			225
Recent change in State law or Department policy	99	1.5			99
Invalid:	24	.4	18	6	

REASONS FOR CLOSINGS
OCTOBER 1979

Reasons for Closings	Total	Percent of Total	Aid To Families With Dependent Children	Aid To Families With Dependent Children Unemployed	Medically Needy
Total	2,487	100.0	1,415	269	803
Death	84	3.4	10	2	72
No longer eligible due to increased earnings of:					
AFDC father	36	1.5	10	26	
AFDC mother	51	2.0	49	2	
AFDC child	3	.1	3		
Other person in the home	1	.1	1		
No longer eligible due to recipient of/or increase in support as a result of:					
Return of absent AFDC parent	74	3.0	65	1	8
Remarriage of parent	16	.6	16		
No longer eligible due to recipient of/or increase in support from person outside the home:					
Absent AFDC parent	32	1.3	32		
Other person	2	.1	2		
No longer eligible due to receipt of/or increase in benefits or pensions under:					
Supplemental Security Income Program	3	.1	2	1	
Unemployment Compensation benefits	25	1.0	10	15	
RSDI	46	1.8	46		
Receipt of Black Lung benefits	16	.6	16		
Other Federal program	8	.3	6	2	
State or local program	131	5.3	8	1	122
Non-governmental program	6	.2	6		
No longer eligible due to increase in assets:					
Increase in assets - now over allowable maximum	42	1.7	12		30
No longer eligible due to change related to need or payment plans:					
Decreased need for or no longer in need of Special Need Item	7	.3	6	1	
Decreased needs resulting from a change from one Payment Plan to another (I, II, III,)	1	.1	1		
Recipient being added to active case (Combined Payments)	4	.2	4		
Change in number in assistance group	1	.1	1		
No longer eligible due to change related to incapacity:					
No longer incapacitated	57	2.3	37		20
Presumptive approval not substantiated by Review Team	11	.4			11
No longer eligible due to change related to AFDC parent or child:					
AFDC parent returned	44	1.8	43	1	
No eligible payee available	3	.1	1		2
No eligible child in the home	119	4.8	105	5	9
Last eligible child admitted to AFDC - Foster Care	6	.2	6		

REASONS FOR CLOSINGS
OCTOBER 1979
(Continued)

Reasons for Closings	Total	Percent of Total	Aid To Families With Dependent Children	Aid To Families With Dependent Children Unemployed	Medically Needy
No longer eligible due to refusal to comply with eligibility requirements after approval:					
Failure to make repayment from resources					
Refusal after acceptance	506	20.3	360	46	100
No longer eligible due to change related to Other factors:					
Admitted to an institution	31	1.3	1		30
Loss of residence by leaving the State to establish residence elsewhere	208	8.4	163	18	27
Loss of contact	136	5.5	97	4	35
Recipient's request	197	7.9	148	9	40
Originally ineligible	9	.4	8	1	
Closure due to end of continued Medical Coverage	67	2.3	27	40	
No longer eligible as a result of Employment status:					
WIN ENROLLEE ONLY					
Refusal by client of employment or training offer or referral:					
Refused referral to WIN	3	.1	2	1	
Refusal of employment referral	2	.1		2	
Refusal of employment offer	3	.1		3	
Employment Obtained:					
Employment or increased earnings of person in WIN Suspense Component	9	.4	7	2	
Employment or increased earnings of person in WIN/JOP Component	14	.6	3	11	
Employment or increased earnings of person in WIN/PSE Component	1	.1		1	
Employment or increased earnings of person in WIN/Job Entry Component	41	1.6	9	32	
OTHER THAN WIN ENROLLEE					
Refusal by client of employment or training offer referral:					
Refused an offer of employment or training (AFDC-CU father)	17	.7		2	15
Refused an offer of employment or training (AFDC-CU mother)	1	.1	1		
Employment referral refused (AFDC-CU father)	1	.1		1	
Employment referral refused (AFDC-CU mother)					
Employment Obtained:					
Employment of father	62	2.5	4	10	48
Employment of mother	16	.6	14	2	
Employment of child	2	.1	2		
Employment of other person in the home					
Returned to former employment	1	.1		1	
Employment obtained elsewhere	7	.3		7	
Spend-Down - end of six month period of consideration	68	2.7			68
To correct sequence of invocies entered in Spend-Down Transaction or for other corrections	166	6.7			166
Recent change in State law or Department policy					
Invalid:	90	3.6	71	19	

MEDICAL SERVICE PROGRAM
I. October 1979 Expenditures
II. Year-To-Date Expenditures

	I. Expenditures for October			II. Year-To-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	$1,074,234.84	$ 723,497.16	$ 350,737.68	$ 4,619,427.72	$ 3,210,804.48	$ 1,408,623.24
Aid To Blind	36,756.53	24,755.52	12,001.01	166,529.72	115,804.38	50,725.34
Aid To Families With Dependent Children	2,260,657.30	1,510,241.93	750,415.37	11,430,745.18	7,943,975.58	3,486,769.60
Aid To Disabled	1,744,061.89	1,174,625.68	569,436.21	8,954,982.07	6,233,807.29	2,721,174.78
State Wards	0	0	0	40.00	28.07	11.93
Child Boarding Care	136,319.10	91,810.91	44,508.19	317,351.29	218,823.10	98,528.19
18 - 21 Youths	5,311.52	3,577.31	1,734.21	45,275.30	31,615.90	13,659.40
Social Security Buy-In	418,968.50	282,175.28	136,793.22	1,027,713.70	709,270.92	318,442.78
Early and Periodic Screening	58,008.25	39,068.56	18,939.69	226,124.19	157,018.70	69,105.49
Medically Needy	2,570,793.81	1,731,429.65	839,364.16	10,152,797.18	7,050,963.21	3,101,833.97
SUB-TOTAL	$8,305,111.74	$5,581,182.00	$2,723,929.74	$36,940,986.35	$25,672,111.63	$11,268,874.72
Pharmacy Program	54,410.91	0	54,410.91	170,040.38	0	170,040.38
General Relief	67,386.59	0	67,386.59	222,513.94	0	222,513.94
MSP TOTAL	$8,426,909.24	$5,581,182.00	$2,845,727.24	$37,333,540.67	$25,672,111.63	$11,661,429.04
Handicapped Children's Services	296,334.46	0	296,334.46	1,311,690.48	0	1,311,690.48
GRAND TOTAL	$8,723,243.70	$5,581,182.00	$3,142,061.70	$38,645,231.15	$25,672,111.63	$12,973,119.52

REPORT ON WELFARE AND WIN HEARINGS

STATEWIDE DURING SEPTEMBER AND OCTOBER 1979

	SEPTEMBER 1979		OCTOBER 1979	
HEARINGS BY CATEGORY	WELFARE	WIN	WELFARE	WIN
AFDC	28	2	28	0
AFDCU	4	1	4	3
FSP	25	0	28	0
GA	10	0	4	0
MED	0	0	1	0
SERVICES	0	0	1	0
TRIP	3	0	0	0
MMN	18	0	15	0
TOTAL	88	3	81	3
REASONS FOR APPEAL				
Denial	40	1	28	0
Discontinued	25	0	28	0
Reduction	8	2	12	3
Inadequate	3	0	4	0
Delay	1	0	1	0
Other	11	0	8	0
TOTAL	88	3	81	3
APPEALS BY DECISION				
Upheld	21	0	16	0
Reversed	6	0	11	0
Withdrawn (No Change In Favor)	41	0	35	2
Withdrawn (Change In Favor)	15	2	9	1
Abandoned	5	1	10	0
TOTAL	88	3	81	3
TIME LAPSE				
Request to Hearings				
Less than 1 Month	21	0	19	0
1 to 2 Months	4	0	7	0
2 to 3 Months	1	0	1	0
More than 3 Months	1	0	0	0
Withdrawn or Abandoned	61	3	54	3
TOTAL	88	3	81	3
Request to Disposition				
Less than 1 Month	9	0	2	0
1 to 2 Months	11	0	18	0
2 to 3 Months	2	0	5	0
More than 3 Months	5	0	2	0
Withdrawn or Abandoned	61	3	54	3
TOTAL	88	3	81	3

REPORT ON WELFARE AND WIN HEARINGS

STATEWIDE DURING SEPTEMBER AND OCTOBER 1979

	SEPTEMBER 1979		OCTOBER 1979	
PRINCIPAL ISSUE	WELFARE	WIN	WELFARE	WIN
Basic Needs	8	0	0	0
Special Needs	3	0	0	0
Earnings	6	0	7	0
Unearned Income (e. g., SS, VA, etc.)	3	0	3	0
Income Other Members	1	0	2	0
Assets	8	0	7	0
Household Composition	1	0	5	0
Not Classified (Related to Need)	0	0	0	0
Amount or Form of Payment	3	0	8	0
Age	0	0	1	0
Blindness, Disability (GA, MMN, AD or AB Related)	7	0	10	0
Unemployment	2	0	1	0
Incapacity	10	0	8	0
Non-Support Factors	5	0	1	0
Availability of Employment	5	3	2	2
Delay	0	0	1	0
Appropriateness of Services	0	0	1	0
Other (Client Failure, Spend-Down, etc.)	26	0	24	1
TOTAL	88	3	81	3
TYPE HEARINGS				
Prior to Action	7	0	7	0
After Action	20	0	20	0
Withdrawn or Abandoned	61	3	54	3
TOTAL	88	3	81	3
Pre-Hearing Conference	39	3	44	2
No Pre-Hearing Conference	49	0	37	1
TOTAL	88	3	81	3

DIVISION OF SOCIAL SERVICES
MONTHLY STATISTICAL REPORT
VOLUNTEER PROGRAM
OCTOBER 1979

Area	Volunteer Services by Individuals		Volunteer Services By Groups				Special Services		Program Components							
	Volunteers Serving This Month	Total Hours Served	Number New Groups This Month	Number Groups Serving This Month	Number Group Volunteers Serving This Month	Total Hours By Volunteers in Groups	Number Volunteers This Month	Number of Hours Served This Month	Recruitment	Volunteer Orientation	Volunteer Training	Staff Orientation	Staff Training	Recognition	Evaluation	Publicity
Total	680	6,387	1	94	775	4,464	181	726	22	7	4	5	4	10	10	22
Area 1:.....	137	1,030		22	50	200			10	4	2	4	2			8
Area 2:.....																
Area 3:.....																
Area 4:.....	91	1,077		4	23	257	52	223						2		1
Area 5:.....	23	191		13	105	301										
Area 6:.....																
Area 7:.....																
Area 8:.....																
Area 9:.....	36	511	1	1	1	2										
Area 10:.....	2	36		1	15	340										
Area 11:.....																
Area 12:.....	26	76														
Area 13:.....	18	55														
Area 14:.....																
Area 15:.....																
Area 16:.....																
Area 17:.....																
Area 18:.....	49	350		14	231	671							1			
Area 19:.....																
Area 20:.....	24	147					30	97	1					1		1
Area 21:.....																
Area 22:.....	1	78		1	9	8	61	328						2	2	4
Area 23:.....	41	215		4	78	422								2		2
Area 24:.....																
Area 25:.....	17	288		11	73	344	20	30						1	7	1
Area 26:.....	156	1,652		20	179	1,388	18	48	5				1		1	
Area 27:.....	59	681		3	11	31			6	3	2	1		2		5

DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES
OCTOBER 1979

Area	Total	Own Home	Relatives	Both Parents	Mother Only	Father Only	Mother/Stepfather	Father/Stepmother	Department-Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Home	Interstate/Country Adoptive Home	Adult Family Care	Temporary Foster Family Home	Long Term Foster Family Home	Permanent Foster Family Home
Total	4,600	90	217	463	521	61	209	39	78	5	5	4	2	1,764	31	473
Area 1:	483	15	22	35	86	7	16	3	23		1			112	4	32
Area 2:	65		2	10	5	3	8	1				1		22		8
Area 3:	242	7	13	12	19	2	4	1	14	1				89	4	34
Area 4:	201	4	3	33	29	3	3	3	2					55	3	17
Area 5:	231	5	12	37	31	2	24	1	3		1			81		19
Area 6:	301	6	12	41	42	5	22	2	5	1				104	1	22
Area 7:	49	1		7	7	2	4	1						19		
Area 8:	217	2	8	21	20	5	5		1					105	3	18
Area 9:	204	4	19	22	18	5	3	4	5					82		22
Area 10:	119	4	6	11	13	1	7	2						46		20
Area 11:	82	5	5	11	11		5	1	3					34		2
Area 12:	310	3	11	21	48	2	17	2	4	1				128	2	27
Area 13:	116	3	3	8	10	3	9	1	3					49		8
Area 14:	107	5	8	11	13	1	2		1		1			38	3	15
Area 15:	133	2		2	3	1	3	1						105		5
Area 16:	97		8	6	11		4		2					20		41
Area 17:	376	2	18	14	29	2	8	3	1	2		2		197	1	49
Area 18:	102	1	3	7	10		1	2	1				1	56		14
Area 19:	112	8	14	12	6	1	6	2					1	34		17
Area 20:	151	2	3	30	20	9	18	2	1					41		11
Area 21:	140	4	3	15	12	1	2	1						71	2	24
Area 22:	98	1	6	11	8	1	10		2					33		14
Area 23:	136		5	20	11		8	1	3					46		8
Area 24:	22	1	1											4	7	3
Area 25:	143		11	13	13		5							61		5
Area 26:	163	2	2	19	13	5	5	2	3		2	1		81		22
Area 27:	200	3	19	34	33		10	3	1					51	1	16

DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES
OCTOBER 1979
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Personal Care Home	Maternity Home	Agency-Operated Small Group Home	Nursing Home	Public Institution for Dependent/Neglected Children	Private Institution for Dependent/Neglected Children	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Detention Facility - Secure Detention Only	Correctional Institution	Jail	Unknown or Unspecified
Total	60	0	8	1	12	38	1	58	279	6	10	10	19	70	2	64
Area 1:.....	11		1	1	4	5		20	61			1	1	6	2	14
Area 2:.....									2		1			2		
Area 3:.....	7		1			3		3	10		1		4	6		7
Area 4:.....	2				1			4	27	5				4		3
Area 5:.....	2							2	8		1	1				1
Area 6:.....	2				2			2	17		1		3	6		5
Area 7:.....								1			3		1	2		1
Area 8:.....	3				1			2	14			1		4		4
Area 9:.....	6		3			1	1		6			2	1			
Area 10:.....	2					1		1	1				1	3		
Area 11:.....								3	1					1		
Area 12:.....	3		2			7		1	25			1		2		3
Area 13:.....	1					10			2		1		2	2		1
Area 14:.....	3				1			1	1			1				2
Area 15:.....	1					3		1	6							
Area 16:.....														4		1
Area 17:.....	8					1		4	23			1		4		7
Area 18:.....								1	1					1		3
Area 19:.....	1							4	3			1				2
Area 20:.....	1				1	4			3					5		
Area 21:.....						1			1		1					2
Area 22:.....	2							1	4				1	1		3
Area 23:.....	1							2	22				4	5		
Area 24:.....	2								2							2
Area 25:.....						1		3	21	1				9		
Area 26:.....					1				1			1	1	1		1
Area 27:.....	2		1		1	1		2	17		1			2		2

DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING BOARDING CARE
OCTOBER 1979

Area	Total	Age				Custody							
		Under 1 Year	1-6	7-12	13 & Over	Both Parents	Mother	Father	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other/ Unknown
Total	62	3	23	8	28	0	0	0	13	4	1	21	23
Area 1:	7	1	3		3				1			4	2
Area 2:	1				1							1	
Area 3:	4			2	2						1	1	2
Area 4:	1				1				1				
Area 5:	7		5		2				1				6
Area 6:	6		1		5				1	1			4
Area 7:													
Area 8:	4				4				2	1		1	
Area 9:	2			1	1								2
Area 10:													
Area 11:	1				1				1				
Area 12:	8		4	1	3					2		4	2
Area 13:													
Area 14:	1				1				1				
Area 15:	1				1							1	
Area 16:													
Area 17:	9	1	4	2	2				1			4	4
Area 18:													
Area 19:	3		2	1					2			1	
Area 20:													
Area 21:													
Area 22:													
Area 23:	4	1	3						2			2	
Area 24:													
Area 25:	1		1									1	
Area 26:													
Area 27:	2			1	1							1	1

DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN BOARDING CARE
OCTOBER 1979

Area	Total				State Custody				State Guardianship				FC-4 Voluntary Placement			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	2,066	1,786	46	234	1,247	1,063	31	153	527	497	6	24	292	226	9	57
Area 1:	174	111	3	60	101	63	1	37	28	26	1	1	45	22	1	22
Area 2:	31	30		1	20	19		1	6	6			5	5		
Area 3:	104	87	8	9	56	46	4	6	28	27	1		20	14	3	3
Area 4:	75	52	1	22	38	23	1	14	27	22		5	10	7		3
Area 5:	79	74		5	47	43		4	21	20		1	11	11		
Area 6:	106	98	1	7	71	63	1	7	28	28			7	7		
Area 7:	14	14			8	8			2	2			4	4		
Area 8:	93	79		14	50	44		6	13	12		1	30	23		7
Area 9:	94	90		4	56	52		4	17	17			21	21		
Area 10:	59	55	1	3	39	35	1	3	17	17			3	3		
Area 11:	21	18	1	2	15	13	1	1	3	3			3	2		1
Area 12:	148	127	2	19	80	69		11	39	33		6	29	25	2	2
Area 13:	50	47	2	1	40	37	2	1	9	9			1	1		
Area 14:	51	48	2	1	29	28	1		16	15	1		6	5		1
Area 15:	88	84		4	56	54		2	14	14			18	16		2
Area 16:	54	53	1		28	27	1		17	17			9	9		
Area 17:	236	207	5	24	138	115	5	18	70	67		3	28	25		3
Area 18:	57	57			45	45			10	10			2	2		
Area 19:	51	46		5	34	31		3	15	15			2			2
Area 20:	34	32		2	20	20			13	12		1	1			1
Area 21:	83	73	10		55	45	10		25	25			3	3		
Area 22:	46	45		1	23	23			20	19		1	3	3		
Area 23:	72	52		20	42	30		12	19	15		4	11	7		4
Area 24:	13	10	3		8	8			5	2	3					
Area 25:	76	52	2	22	56	38	2	16	13	12		1	7	2		5
Area 26:	96	91	4	1	61	59	1	1	30	30			5	2	3	
Area 27:	61	54		7	31	25		6	22	22			8	7		1

DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING BOARDING CARE
OCTOBER 1979

Area	Total	Age				Reason for Boarding Care Closures						
		Under 1 Year	1-6	7-12	13 & Over	Returned to Parents/Relatives	Became Self-Sustaining	Transferred to P. A.	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	43	1	5	2	35	19	4	2	2	0	2	14
Area 1:	10		2		8	7					1	2
Area 2:												
Area 3:	3				3	2						1
Area 4:	1				1		1					
Area 5:	1			1					1			
Area 6:	5		1		4	3					1	1
Area 7:												
Area 8:												
Area 9:	3		1		2	1						2
Area 10:												
Area 11:												
Area 12:												
Area 13:	1				1	1						
Area 14:	2				2		1					1
Area 15:	1				1			1				
Area 16:												
Area 17:	4				4							4
Area 18:												
Area 19:	2				2	1		1				
Area 20:												
Area 21:												
Area 22:	1				1							1
Area 23:	2	1			1	1			1			
Area 24:	1				1							1
Area 25:	2				2		2					
Area 26:												
Area 27:	4		1	1	2	3						1

DIVISION OF SOCIAL SERVICES
CHILDREN RECEIVING INDIVIDUAL SERVICES
OCTOBER 1979

Area	Total	Day Care	Home Management	Homemaker	Housing Improvement	Chore Services	Foster Care	Foster Care - After Care	Adult Family Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institutionalization Admission and After Care Services	Family Planning
Total	15,394	5,355	6	18	8	5	2,459	0	0	0	96	417	33	169
Area 1:	1,473	460	2		1		226				23	7	5	34
Area 2:	290	104					31				1		1	
Area 3:	774	296					136				16	2	1	
Area 4:	422	144					102				2	1	1	
Area 5:	658	268					107				8	1	1	14
Area 6:	960	388	1	3			136				6	15	2	
Area 7:	195	77					15					12	2	1
Area 8:	557	212					112				1	5	1	2
Area 9:	826	124					113				5	19	3	17
Area 10:	343	126			2		68					10		4
Area 11:	270	60	1	4	1		37				3	6		6
Area 12:	934	393				1	170				5	27	3	4
Area 13:	362	51	1				60				3	14		
Area 14:	245	46			1		53				2	4		3
Area 15:	393	64					113					76		2
Area 16:	361	124				2	60				2	15		
Area 17:	1,477	662		3			257				6	2	2	6
Area 18:	361	82		2			65				1	11	1	6
Area 19:	428	164		3	1		53					1		20
Area 20:	449	128					49				1	19		
Area 21:	450	185	1			2	89					7	1	2
Area 22:	488	236					51				2	6	1	
Area 23:	434	202					78				3	11		5
Area 24:	221	24			1		15					96		22
Area 25:	614	329					86					3		2
Area 26:	493	115		2	1		101				4	19	2	
Area 27:	916	291		1			76				2	28	6	19

DIVISION OF SOCIAL SERVICES
CHILDREN RECEIVING INDIVIDUAL SERVICES
OCTOBER 1979
(Continued)

Area	Neglect Services	Abuse Services	Exploitation Services	Emergency Shelter Care	Youth Services	Education and Vocational Training Services	Employment Services	Rehabilitative Services	Social, Educational and Training Services for Adolescents and Single Parents	Community Delinquency Service	Information and Referral	Counseling	Volunteer Services
Total	3,975	576	32	63	756	15	235	5	117	754	68	165	67
Area 1:	377	44	23	12	170		34	1	6	42		1	5
Area 2:	112	14			8		1			17		1	
Area 3:	156	57		3	56		8		1	22	1	18	1
Area 4:	47	14		2	23	2	1		5	69	1	1	7
Area 5:	125	26		3	29		13			62		1	
Area 6:	243	11		3	66		1	1	6	67	4	3	4
Area 7:	59	9			8	1	4		2	4		1	
Area 8:	107	24	3	2	37	1	3		3	35	1	5	3
Area 9:	385	48		8	68				4	15	1	11	5
Area 10:	65	18		1	4				6	21		18	
Area 11:	71	25			12		5		8	22	1	8	
Area 12:	165	22	1	3	30	4	27	1	6	33	8	21	10
Area 13:	151	27			23	1	8		3	11	2	5	2
Area 14:	99			2	6	1	1		7	5	5	6	4
Area 15:	97	12	2	2	10		3		3	5		2	2
Area 16:	89	10			2	5	17	1		26	1	2	5
Area 17:	337	102		14	61		7		4	11		1	2
Area 18:	92	19			18		8		12	11	23	10	
Area 19:	111			1	10		21		16	24		1	2
Area 20:	135	11	3	1	1				1	72	13	15	
Area 21:	101	2			17		14		1	26		2	
Area 22:	106	16		2	18		15		1	29	1	4	
Area 23:	75	5		2	4		8		1	32	1	5	2
Area 24:	27				5		22			3	1	3	2
Area 25:	114	20			8		6		2	32	2	8	2
Area 26:	199	4			6		1	1		32	1	3	2
Area 27:	330	36		2	56		7		19	26	1	9	7

DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED ADULTS
OCTOBER 1979

Area	Total	Own Home	Relatives	Both Parents	Mother Only	Father Only	Mother/Stepfather	Father/Stepmother	Department-Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Home	Interstate/Country Adoptive Home	Adult Family Care	Temporary Foster Family Home
Total	5,614	1,195	243	48	35	2	2	1	15	9	7	0	992	3
Area 1:	777	246	38	10	8		1			1			40	1
Area 2:	77	4	1		1								13	
Area 3:	399	50	29	2					1		1		43	
Area 4:	73	20	3										9	
Area 5:	268	45		1	1								31	
Area 6:	437	125	13	6	2					2			36	
Area 7:	109	36	2						1		1		6	
Area 8:	172	43	11	1	1			1	11	5	2		11	
Area 9:	191	9				1							85	
Area 10:	305	12	2						1				43	
Area 11:	126	21	1										48	
Area 12:	309	21	4	1	4					1			94	
Area 13:	219	56	10	2	2	1	1						36	
Area 14:	69	21	4	1	1								34	1
Area 15:	157	40	6	3									21	
Area 16:	105	5	20	5									68	
Area 17:	403	10	2	1	1								77	
Area 18:	51	17	2										28	
Area 19:	43	8	4	1	2								13	
Area 20:	228	119	27										76	
Area 21:	148	74	25	8	3				1				34	
Area 22:	140	31	3		3								23	
Area 23:	215	70	10										27	
Area 24:	18	2											16	
Area 25:	300	50	5	3	3						3		16	1
Area 26:	104	40	12	2	2								44	
Area 27:	171	20	9	1	1								20	

DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED ADULTS
OCTOBER 1979
(Continued)

Area	Long Term Foster Family Home	Permanent Foster Family Home	Emergency Shelter Care Home	Halfway House	Personal Care Home	Maternity Home	Agency-Operated Small Group Home	Nursing Home	Public Institution for Dependent/Neglected Children	Private Institution for Dependent/Neglected Children	W. Va. School for the Blind and Deaf	Medical Hospital	Mental Hospital	Correctional Institution	Unknown or Unspecified
Total	0	0	0	0	210	0	1	2,724	0	1	0	10	66	0	50
Area 1:					36			377					8		11
Area 2:					1			57							
Area 3:					21			237					14		1
Area 4:								39					2		
Area 5:					10			178		1		1			
Area 6:					16			230				1			6
Area 7:					4			56				1			2
Area 8:					29			48				2	3		4
Area 9:					11			83					2		
Area 10:					1			245				1			
Area 11:					11			42					3		
Area 12:					16			147					21		
Area 13:					6			91				2	9		3
Area 14:													1		6
Area 15:					13			73							1
Area 16:					1		1						2		3
Area 17:					7			304							1
Area 18:					4										
Area 19:								14					1		
Area 20:												1			5
Area 21:															3
Area 22:					6			71							3
Area 23:								108							
Area 24:															
Area 25:					16			203							
Area 26:								2				1			1
Area 27:					1			119							

DIVISION OF SOCIAL SERVICES
AGED, BLIND AND DISABLED ADULTS RECEIVING INDIVIDUAL SERVICES
OCTOBER 1979

Area	Total	Day Care	Home Management	Homemaker	Housing Improvement	Chore Services	Foster Care	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institutionalization Admission and After Care Services	Family Planning
Total	15,126	14	115	559	516	4,261	4	215	946	2,841	2,694	268	68
Area 1:	1,067	3	6	18	59	298	1	36	35	379	99	8	12
Area 2:	256			4	1	64			10	57	24	2	
Area 3:	502	1		3	3	165		21	41	240	12	2	
Area 4:	156		1	14	7	63			8	42	11	1	
Area 5:	317			2	2	57	1	10	29	182	15	1	7
Area 6:	1,578		40	139	6	148		16	34	236	396	9	1
Area 7:	173	1		8	2	55			9	59	21	1	
Area 8:	364		3	23	20	142		47	7	73	21	6	
Area 9:	814	1	1	35	18	157		11	89	86	206	20	11
Area 10:	852		4	20	28	256			42	250	205	2	3
Area 11:	277		4	11	15	101		13	47	50	17	1	3
Area 12:	610	2	1	4	7	189		15	88	155	79	32	3
Area 13:	461		2	9	23	40		5	32	98	121	28	1
Area 14:	476		1	5	53	89	1		38		62	15	
Area 15:	296			10	1	132		13	20	74	35	1	1
Area 16:	489			5	16	262		1	70	3	115	8	
Area 17:	1,148		36	73	19	198		7	74	307	252	6	
Area 18:	330		1	18	5	123		4	30		37	18	
Area 19:	331		1	18	27	163			11	26	54	5	
Area 20:	684		2	7	41	334			69		129	7	1
Area 21:	438	1		20	24	225			36	2	49	9	7
Area 22:	513	1		14	15	67		4	20	73	101	48	
Area 23:	492	2	3	25	15	213			25	112	82	4	1
Area 24:	244			11	5	114			14		92		
Area 25:	761	2	1	12		19	1	12	11	214	90	23	11
Area 26:	778		1	24	74	378			38	2	147	9	2
Area 27:	719		7	27	30	209			19	121	222	2	4

DIVISION OF SOCIAL SERVICES
AGED, BLIND AND DISABLED ADULTS RECEIVING INDIVIDUAL SERVICES
OCTOBER 1979
(Continued)

Area	Neglect Services	Abuse Services	Exploitation Service	Emergency Shelter Care	Youth Services	Education and Vocational Training Services	Employment Services	Rehabilitative Services	Social, Educational, and Training Services for Adolescents and Single Parents	Information and Referral	Counseling	Volunteer Services
Total	318	29	65	0	0	44	86	382	2	377	690	632
Area 1:	41	4	4			2	14	32		1	3	12
Area 2:	6		1			1				2	16	68
Area 3:	4									2	3	5
Area 4:							2	3		1	1	2
Area 5:	3						7					1
Area 6:	18	1	5			22	1	3		89	254	160
Area 7:										1	12	4
Area 8:	3		4			1	1		1	3	1	8
Area 9:	14	1					12	57		31	34	30
Area 10:	1		10				1	1		1	19	9
Area 11:	5						3	2		1	2	2
Area 12:	5	1				1	6	14		2	3	3
Area 13:	4	1					4	36		6	24	27
Area 14:	3	1				1	2	5		42	140	18
Area 15:										2	5	2
Area 16:	2		1				1	2				3
Area 17:	63	9	10			13	1	1		34	29	16
Area 18:	14	1	1				1			56	17	4
Area 19:	15	1	6							1		3
Area 20:	62	2	2					1	1	16	4	6
Area 21:	6						8	38			2	11
Area 22:	5						3	6		70	48	38
Area 23:	1						4	2		1	1	1
Area 24:	5										1	2
Area 25:	7					1	14	135		11	23	174
Area 26:	30	5	12			2		1		2	37	14
Area 27:	1	2	9				1	43		2	11	9

DIVISION OF SOCIAL SERVICES
ADULTS RECEIVING INDIVIDUAL SERVICES
OCTOBER 1979

Area	Total	Day Care	Home Management	Homemaker	Housing Improvement	Chore Services	Foster Care	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institutionalization Admission and After Care Services	Family Planning
Total	21,186	2,792	180	287	561	385	13	23	47	170	0	1,500	77	4,366
Area 1:	2,429	256	42	1	81	13		1	3	8		59	1	810
Area 2:	267	40	2	16	1	6			1			9	1	24
Area 3:	1,363	193	5	6	3	21	5	2	2	15		4		344
Area 4:	476	75			7	4				4		3	3	107
Area 5:	735	129	1	9		3		3	2	9		2	1	257
Area 6:	1,009	178	5	23		8			3	10		37	3	257
Area 7:	129	42		7	3	3						20		5
Area 8:	1,261	115	5	7	35	30	1	12	2	12		23	3	433
Area 9:	943	70	10	11	17	11			4	8		58	3	179
Area 10:	509	53	4	10	15	10				6		122	1	50
Area 11:	517	30	9	22	17	9		1	2	1		20		139
Area 12:	1,120	192	2	7	16	36	1		4	14		66	3	183
Area 13:	514	33	3	8	12	1			2	9		96	8	30
Area 14:	260	15	4	7	22	8			5			36	1	5
Area 15:	629	34	8	10	21	8	1			1		79	2	146
Area 16:	789	67	24	19	44	55			2			193	1	7
Area 17:	1,388	398	15	25	2	7			1	10		31	5	242
Area 18:	455	38	1	17		13			3			15	1	42
Area 19:	847	70		8	14	21			3	3		18	1	300
Area 20:	492	56	4	8	48	19			1			145	1	35
Area 21:	628	95	1	19	23	10			3			35	2	119
Area 22:	869	133	1	16	18	12	1		1	28		76	23	9
Area 23:	480	96	3	9	31	17	1		2	12		83	3	25
Area 24:	968	19	7	13	8	14						139		273
Area 25:	815	150		1	2	8	2	4		20		25	3	184
Area 26:	547	62	16	5	99	31			1			37	5	14
Area 27:	747	153	8	3	22	7	1					69	2	147

DIVISION OF SOCIAL SERVICES
ADULTS RECEIVING INDIVIDUAL SERVICES
OCTOBER 1979
(Continued)

Area	Neglect Services	Abuse Services	Exploitation Services	Emergency Shelter Care	Youth Services	Education and Vocational Training Services	Employment Services	Rehabilitative Services	Social, Educational, and Training Services for Adolescents and Single Parents	Community Delinquency Services	Information and Referral	Counseling	Volunteer Services
Total	1,892	386	31	0	4	95	6,129	943	159	9	269	561	307
Area 1:	169	36	10		1	19	803	76	9	1		3	27
Area 2:	50	9	1				31	21	1		25	25	4
Area 3:	74	28			1		548	85	2		1	4	20
Area 4:	20	8					207	30	3				5
Area 5:	37	14	1				258	1				1	7
Area 6:	123	9	1			10	258	18	18		11	26	11
Area 7:	15	3					27		1			2	1
Area 8:	59	18	2			8	404	51		1	3	13	24
Area 9:	233	48				1	222	11	2		11	28	16
Area 10:	20	3	7			2	38	4	19		12	129	4
Area 11:	24	13				1	145	36	7	1	6	20	14
Area 12:	68	18					358	72	14	1	7	43	15
Area 13:	68	15					186	5	3		8	18	9
Area 14:	50	2				1	46	16	10		12	17	3
Area 15:	38	7				1	210	14	15	1	3	24	6
Area 16:	35	4	1			23	183	69	3	1	17	31	10
Area 17:	187	62	3		1	12	256	85	7		6	14	19
Area 18:	55	15				1	180	13	5		31	21	4
Area 19:	64	9	2				276	27	15		2	3	11
Area 20:	45	4	1				15	1	7		70	29	3
Area 21:	52	6					208	41		1		1	12
Area 22:	24	4				8	386	49	2		33	35	10
Area 23:	32	5					101	30	2		1	20	7
Area 24:	137	17			1		279	44	1		4	6	6
Area 25:	44	15				1	312	4	3			1	36
Area 26:	86	2	2			2	8	139	1	1	3	22	11
Area 27:	83	12				5	184	1	9	1	3	25	12

DIVISION OF SOCIAL SERVICES
SERVICES TO AGED/DISABLED EXPENDITURES*
OCTOBER 1979

Area	Total			Chore			Adult Family Care			Personal Care Home		
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount
Total	6,150	$473,821.70	$77.04	4,827	$377,880.07	$78.28	1,061	$76,829.60	$72.41	262	$19,112.03	$72.95
Area 1:	379	33,282.28	87.82	299	27,894.81	93.29	43	2,601.47	60.50	37	2,786.00	75.30
Area 2:	104	7,940.92	76.36	91	6,926.20	76.11	13	1,014.72	78.06			
Area 3:	277	21,836.20	78.83	206	16,771.60	81.42	44	3,411.30	77.53	27	1,653.30	61.23
Area 4:	78	6,091.73	78.10	70	5,417.43	77.39	8	674.30	84.29			
Area 5:	111	7,884.49	71.03	64	5,439.00	84.98	32	1,700.49	53.14	15	745.00	49.67
Area 6:	214	16,175.49	75.59	158	12,504.12	79.14	40	2,515.07	62.88	16	1,156.30	72.27
Area 7:	81	5,430.32	67.04	71	4,791.06	67.48	10	639.26	63.93			
Area 8:	250	19,361.25	77.45	162	12,506.25	77.20	14	1,139.93	81.42	74	5,715.07	77.23
Area 9:	283	22,504.38	79.52	173	13,964.75	80.72	97	7,491.23	77.23	13	1,048.40	80.65
Area 10:	311	21,799.00	70.09	269	19,552.04	72.68	42	2,246.96	53.50			
Area 11:	199	12,070.82	60.66	129	7,588.77	58.83	54	3,238.77	59.98	16	1,243.28	77.71
Area 12:	350	29,174.91	83.36	239	20,560.63	86.03	98	7,514.28	76.68	13	1,100.00	84.62
Area 13:	74	6,116.32	82.65	30	2,775.52	92.52	39	3,006.80	77.10	5	334.00	66.80
Area 14:	180	12,685.36	70.47	135	9,393.25	69.58	45	3,292.11	73.16			
Area 15:	188	12,573.68	66.88	155	10,280.94	66.33	20	1,444.34	72.22	13	848.40	65.26
Area 16:	401	30,178.25	75.26	325	24,417.57	75.13	76	5,760.68	75.80			
Area 17:	299	24,919.01	83.34	208	18,716.86	89.98	84	5,724.55	68.15	7	477.60	68.23
Area 18:	190	15,217.37	80.09	153	12,327.87	80.57	33	2,592.30	78.55	4	297.20	74.30
Area 19:	191	12,562.64	65.77	175	11,481.05	65.61	16	1,081.59	67.60			
Area 20:	437	34,260.79	78.40	367	29,281.79	79.79	70	4,979.00	71.13			
Area 21:	289	22,953.74	79.42	251	20,259.44	80.71	38	2,694.30	70.90			
Area 22:	106	9,444.23	89.10	77	7,231.82	93.92	25	1,905.21	76.21	4	307.20	76.80
Area 23:	282	19,586.87	69.46	254	17,476.25	68.80	28	2,110.62	75.38			
Area 24:	136	10,717.11	78.80	121	9,525.44	78.72	15	1,191.67	79.44			
Area 25:	62	4,964.57	80.07	26	1,999.60	76.91	18	1,564.69	86.93	18	1,400.28	77.79
Area 26:	435	35,915.49	82.56	395	32,069.53	81.19	40	3,845.96	96.15			
Area 27:	243	18,174.48	74.79	224	16,726.48	74.67	19	1,448.00	76.21			

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES*
NUMBERS AND SOURCES OF FUNDS
OCTOBER 1979

Area	Total		Title XX				WIN	
			AFDC		Income Eligible			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	5,393	$415,532.98	1,344	$99,714.23	3,675	$290,166.75	374	$25,652.00
Area 1:	414	33,938.00	170	12,155.25	239	21,340.75	5	442.00
Area 2:	109	9,371.00	17	1,254.50	89	7,733.00	3	383.50
Area 3:	340	28,324.50	91	6,268.00	238	21,025.50	11	1,031.00
Area 4:	166	9,710.75	166	9,710.75				
Area 5:	268	18,661.50	37	2,262.75	208	14,631.50	23	1,767.25
Area 6:	357	28,251.25	74	5,372.25	252	20,687.00	31	2,192.00
Area 7:	78	6,217.75			78	6,217.75		
Area 8:	254	18,865.00	56	3,379.00	183	14,440.50	15	1,045.50
Area 9:	163	12,523.23	48	3,661.98	100	7,930.00	15	931.25
Area 10:	129	8,705.75	9	626.00	103	7,065.00	17	1,014.75
Area 11:	81	5,333.25	3	216.00	67	3,885.75	11	1,231.50
Area 12:	366	28,095.25	150	11,521.50	197	15,332.50	19	1,241.25
Area 13:	71	6,450.00	8	910.50	63	5,539.50		
Area 14:	72	5,703.50	23	1,994.50	34	3,227.00	15	482.00
Area 15:	69	4,415.75	8	323.25	56	4,042.00	5	50.50
Area 16:	130	9,622.75	16	1,146.50	104	8,096.75	10	379.50
Area 17:	699	61,189.25	207	18,787.50	492	42,401.75		
Area 18:	111	7,150.50	8	246.00	97	6,649.00	6	255.50
Area 19:	128	7,932.25	7	411.50	108	7,083.50	13	437.25
Area 20:	131	12,123.00	3	274.00	90	8,180.25	38	3,668.75
Area 21:	199	14,688.25	11	1,011.25	178	13,066.50	10	610.50
Area 22:	198	14,014.00	36	1,878.50	97	7,447.00	65	4,688.50
Area 23:	178	12,645.75	6	323.75	162	11,763.50	10	558.50
Area 24:	35	1,986.25	15	674.25	20	1,312.00		
Area 25:	297	27,994.75	120	11,645.75	177	16,349.00		
Area 26:	96	5,303.75	19	1,168.25	68	3,664.50	9	471.00
Area 27:	254	16,316.00	36	2,490.75	175	11,055.25	43	2,770.00

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES*
NUMBERS AND TYPE OF CARE
OCTOBER 1979

Area	Total**		In Home Care		Out of Home Care				Both	
			In Home Arrangement		Day Care Center		Family Care Home			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	5,393	$429,208.17	630	$35,493.75	1,121	$106,927.50	3,467	$271,851.11	175	$14,935.81
Area 1:	414	33,938.00	35	2,352.50	56	6,116.50	305	23,621.00	18	1,848.00
Area 2:	109	9,712.59			18	1,911.00	87	7,526.59	4	275.00
Area 3:	340	28,533.56	29	1,461.50	113	13,065.00	185	13,162.06	13	845.00
Area 4:	166	9,812.43	16	746.25	4	377.00	138	8,244.43	8	444.75
Area 5:	268	19,168.48	32	1,592.25	82	8,125.00	154	9,451.23		
Area 6:	357	28,863.23	28	1,465.00	107	9,503.00	204	16,456.78	18	1,438.45
Area 7:	78	6,493.33	4	225.00	15	1,696.50	59	4,571.83		
Area 8:	254	18,865.00	25	1,250.75	83	7,254.00	146	10,360.25		
Area 9:	163	13,895.17	5	175.00	3	247.00	152	13,265.94	3	207.23
Area 10:	129	8,705.75	14	701.25	11	617.50	104	7,387.00		
Area 11:	81	5,704.38	9	459.25	19	1,417.00	53	3,828.13		
Area 12:	366	29,711.20	31	1,434.50	67	7,324.00	244	18,569.24	24	2,383.46
Area 13:	71	6,530.58	4	180.00	33	3,640.00	34	2,710.58		
Area 14:	72	5,775.79	19	760.00	33	3,490.50	17	1,438.29	3	87.00
Area 15:	69	4,599.34	7	280.00	3	243.50	59	4,075.84		
Area 16:	130	10,266.91	20	1,063.25	23	2,385.50	85	6,736.66	2	81.50
Area 17:	699	62,868.22	49	3,520.00	309	27,585.50	325	30,151.94	16	1,610.78
Area 18:	111	7,692.01	16	1,008.75			92	6,504.76	3	178.50
Area 19:	128	8,195.27	27	1,409.50			93	5,977.75	8	808.02
Area 20:	131	13,556.70	21	1,522.50	10	1,111.50	89	9,865.83	11	1,056.87
Area 21:	199	14,688.25	51	3,412.50	26	2,405.00	115	8,470.75	7	400.00
Area 22:	198	14,775.54	50	2,414.75	9	526.50	131	11,341.54	8	492.75
Area 23:	178	13,690.71	15	887.75	7	435.50	154	12,257.46	2	110.00
Area 24:	35	1,986.25	10	350.75	5	442.00	19	1,154.50	1	39.00
Area 25:	297	28,366.11	42	3,197.50	37	3,744.00	197	19,100.61	21	2,324.00
Area 26:	96	5,341.51	35	1,770.75			60	3,515.76	1	55.00
Area 27:	254	17,471.86	36	1,852.50	48	3,264.50	166	12,104.36	4	250.50

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

** Includes $13,675.19 Expended for Meals.

DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES*
NUMBERS OF CHILDREN AND SOURCE OF FUNDS
OCTOBER 1979

Area	Total		State Funds		AFDC - FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	3,094	$749,081.73	2,353	$573,455.79	628	$138,063.21	113	$37,562.72
Area 1:	307	123,221.38	224	88,707.59	62	26,301.82	21	8,211.97
Area 2:	37	6,078.76	33	5,198.76	4	680.00		200.00
Area 3:	171	31,098.57	117	24,084.06	41	5,207.01	13	1,807.50
Area 4:	136	51,493.05	117	44,747.20	19	6,370.85		375.00
Area 5:	143	29,318.13	114	24,062.86	22	4,492.83	7	762.44
Area 6:	176	34,448.05	149	30,378.74	23	3,506.81	4	562.50
Area 7:	18	2,830.50	18	2,830.50				
Area 8:	146	37,650.62	116	29,834.28	25	7,096.34	5	720.00
Area 9:	156	32,921.58	107	23,947.97	45	8,771.11	4	202.50
Area 10:	80	16,257.72	69	14,190.02	10	1,544.20	1	523.50
Area 11:	52	7,165.10	34	4,471.34	18	2,518.76		175.00
Area 12:	213	60,508.71	181	51,283.72	26	8,094.99	6	1,130.00
Area 13:	77	19,120.06	41	11,866.18	34	6,558.98	2	694.90
Area 14:	66	10,466.40	37	5,585.31	27	3,888.59	2	992.50
Area 15:	115	23,817.11	106	22,208.43	8	1,053.68	1	555.00
Area 16:	70	11,350.40	50	8,146.62	18	2,716.28	2	487.50
Area 17:	306	82,234.19	229	53,916.82	59	13,846.87	18	14,470.50
Area 18:	83	11,788.31	72	10,013.31	11	1,675.00		100.00
Area 19:	60	8,406.37	39	4,965.99	19	2,787.88	2	652.50
Area 20:	44	6,531.50	28	3,776.00	15	2,103.00	1	652.50
Area 21:	125	14,771.97	78	9,397.92	41	5,031.55	6	342.50
Area 22:	69	11,729.28	49	9,020.30	16	2,063.98	4	645.00
Area 23:	104	35,997.89	88	29,606.77	11	5,791.70	5	599.42
Area 24:	22	2,800.97	17	1,975.97			5	825.00
Area 25:	110	34,305.27	79	25,365.67	30	8,087.10	1	852.50
Area 26:	118	19,458.66	98	16,387.71	17	2,198.45	3	872.50
Area 27:	90	23,311.18	63	17,485.75	27	5,675.43		150.00

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES*
NUMBERS AND TYPE OF CARE
OCTOBER 1979

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,981	$711,519.00	2,479	$363,419.06	441	$338,520.68	61	$9,579.26
Area 1:	286	115,009.41	160	25,518.30	123	89,031.11	3	460.00
Area 2:	37	5,878.76	37	5,878.76				
Area 3:	158	29,291.07	130	18,620.11	18	9,190.96	10	1,480.00
Area 4:	136	51,118.05	87	13,372.27	47	37,340.78	2	405.00
Area 5:	136	28,555.69	124	17,208.03	12	11,347.66		
Area 6:	172	33,885.55	157	24,928.94	13	8,578.61	2	378.00
Area 7:	18	2,830.50	18	2,830.50				
Area 8:	141	36,930.62	110	16,296.26	31	20,634.36		
Area 9:	152	32,719.08	139	21,554.69	13	11,164.39		
Area 10:	79	15,734.22	73	12,145.82	4	3,464.20	2	124.20
Area 11:	52	6,990.10	49	6,507.22	2	317.12	1	165.76
Area 12:	207	59,378.71	169	23,765.57	36	35,293.14	2	320.00
Area 13:	75	18,425.16	64	9,950.18	9	8,114.98	2	360.00
Area 14:	64	9,473.90	61	8,933.90			3	540.00
Area 15:	114	23,262.11	107	17,041.08	5	5,861.03	2	360.00
Area 16:	68	10,862.90	66	10,566.16			2	296.74
Area 17:	288	67,763.69	243	35,405.75	38	31,247.94	7	1,110.00
Area 18:	83	11,688.31	81	10,288.31	2	1,400.00		
Area 19:	58	7,753.87	52	7,301.43	5	177.88	1	274.56
Area 20:	43	5,879.00	39	5,875.00	4	4.00		
Area 21:	119	14,429.47	106	12,529.47			13	1,900.00
Area 22:	65	11,084.28	63	8,984.28	2	2,100.00		
Area 23:	99	35,398.47	68	8,631.72	31	26,766.75		
Area 24:	17	1,975.97	13	1,480.97	1	50.00	3	445.00
Area 25:	109	33,452.77	76	10,571.39	31	22,601.38	2	280.00
Area 26:	115	18,586.16	110	16,962.57	1	943.59	4	680.00
Area 27:	90	23,161.18	77	10,270.38	13	12,890.80		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE
EXPENDITURES AND AVERAGE AMOUNTS*
OCTOBER 1979

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,981	$711,519.00	$238.68	2,540	$372,998.32	$146.85	441	$338,520.68	$767.62
State Funds	2,353	573,455.79	243.71	1,999	297,500.60	148.82	354	275,955.19	779.53
AFDC - FC	628	138,063.21	219.85	541	75,497.72	139.55	87	62,565.49	719.14

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.